

2024 - 2025 BUDGET AMENDMENTS

Department &  
Fund      Juvenile Probation/054

Date      9/2/2025\* this court was cancelled  
            9/8/2025 Commissioner's Court

Honorable Commissioners' Court of Tyler County

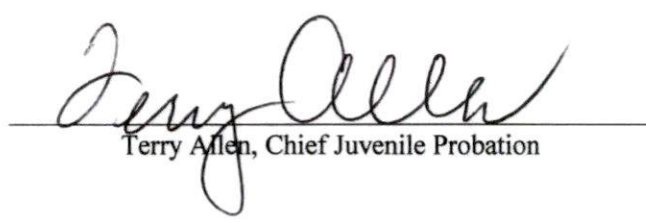
I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
054-451-42910	Mental Assessments/External Contracts	3,000.00	1,600.00	(1,400.00)
054-451-42665	External Contracts/Court Intake	15,000.00	0.00	(15,000.00)
054-451-42703	Training & Education/Court Intake	6,000.00	0.00	(6,000.00)
054-451-42363	Direct Supervision/External Contracts	10,000.00	0.00	(10,000.00)
054-451-42100	Operating Expenses/Direct Supervision	2,848.00	289.15	(2,111.63)
054-451-42659	Court Intake/Travel & Training	4,000.00	3,843.64	(156.36)
054-438-42913	Community Based Programs (Grant M)	1,790.00	0.00	(1,790.00)
054-438-42666	Community Based Programs/Travel(Grant M)	2,000.00	0.00	(2,000.00)
054-455-40000	Salaries (County)	63,475.00	101,932.99	38,457.99

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

  
Approved Commissioners Court

  
Attest County Clerk

  
Terry Allen, Chief Juvenile Probation

*Correct*

# TYLER COUNTY JUVENILE PROBATION

**TERRY ALLEN**

Chief Juvenile Probation Officer

ADDRESS: 100 West Bluff - Rm. 106

Woodville, Texas 75979

PHONE: 409-283-2503

FAX: 409-283-6314

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August 26, 2025

Tyler County Auditor's Office

Attn: Jackie Skinner

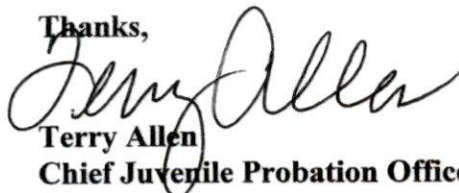
Dear Jackie,

I am requesting that you move the following monies to county money:

\$ 1,400.00	Grant A – Mental Assessments - Ext Contracts (Line Item #054-451-42910) ✓
\$15,000.00	Grant A – Court Intake - Ex. Contract (Line Item #054-451-42665) ✓
\$ 6,000.00	Grant A – Direct Supervision – Travel & Training (Line Item #054-451-42703) ✓
\$10,000.00	Grant A – Direct Supervision - Ext. Contracts (Line Item #054-451-42363) ✓
\$ 2,111.63	Grant A - Court Intake - Operating Expenses (Line Item #054-451-42100) ✓
\$ 1,790.00	Grant M – Community Based Program (MH) - Operating Expenses (Line Item #054-438-42913)
\$ 2,000.00	Grant M – Community Based Program (MH) - Travel (Line Item #054-438-42666)
\$ 156.36	Grant A- Court Intake – Traveling & Training (Line Item #054-451-42659)

If you should have any questions concerning this request or if I need to do something further, please call me.

Thanks,



Terry Allen  
Chief Juvenile Probation Officer